

People Projects		Q3, October - Dec 2021	Q4, January - March 2022
	Project Manager		
PPE1 - Status	Carol Southern	Green	Green
Develop a long term strategy for sustainable leisure and wellbeing provision across Wyre		We are now at the final draft stage for the Wyre Built facilities strategy. The Wyre Moving More work is gathering pace, with a steering group formulated, presentations to the partnership boards, CMT, Management Board and staff consultation meetings taking place. We are now planning the community consultation on our key priorities and how we help residents to move more in wyre.	During this quarter, we have presented the draft Leisure facilities work at the pre council meeting and to the Wyre Moving More Board, which met in February and is really well represented with local partners. We launched the Wyre Moving More public consultation in February and this has had over 650 responses to date. The Active Lives & Community Engagement team have spent the last month visiting over 30 local groups and organisations to gather feedback from residents. The three main priorities of the Wyre Moving More strategy have been proposed to be Health and Wellbeing, Active Environments and Children & Young People.
PPE2 - Status	Mark Broadhurst Carol Southern	Green	Green
Deliver a programme of work to promote healthy choices and healthier lifestyles to keep people well		The YMCA new branding was launched in early October and has been well received. It has helped the YMCA to reach its membership targets during October and November. The campaigns have featured promotions around a discount on direct debit memberships and the social impact of the YMCA as a charity. The weight management programme continues to progress well and we are planning to expand the programme in the New Year using some extra funding from Public Health England. We are also planning to launch a Children's Weight Management programme, (PASTA) in the Rossall ward early next year.	The Wyre weight management programme with Slimming World has reached 528 participants so far this year, 159 have completed the programme so far, which is 67% of those who have had time to complete, with an average weight loss of 13.5lbs. We have launched a Man v Fat programme at Poolfoot training ground in partnership with Fleetwood Town Community Trust and we have over 25 men participating so far. We are also working with Fylde Coast YMCA to provide a follow on support programme, linking people up with a discounted exercise offer. The PASTA 6 week children's weight management programme launched successfully on the 21st February at Larkholme Primary school and has attracted 4 or 5 families a week. The programme involves physical activity and a cooking session.
PPE3 - Status		Green	Green

<p>Maximise funding opportunities and deliver initiatives to support older people and people with disabilities to maintain independence</p>	<p>Mark Broadhurst Dave McArthur</p>	<p>DFGs and Minor Aids and Adaptations: Between 1 October 2021 and 31 December 2021 we have helped 220 people to remain independent at home via the completion of 78 Disabled Facilities Grants and 142 minor aids and adaptations. <b>C&amp;R Attendance Allowance:</b> In quarter 3 we have completed: 33 Attendance Allowance forms, 1 PIP form and 1 DLA form. So far this year 69 clients have heard back from claims resulting in additional income of over £319,000 per annum, with 76 clients still awaiting results. In addition to this there were 194 handyperson jobs completed in quarter and 31 caseworker visits. <b>Home Energy Efficiency Installations</b> via CHiL (Cosy Homes in Lancashire) - Between 1 October and 31 December there were 19 referrals for new/replacement boilers using affordable warmth funding.</p>	<p>DFGs and Minor Aids and Adaptations: Between 1 January 2022 and 31 March 2022 we have helped 141 people to remain independent at home via the completion of 39 Disabled Facilities Grants and 102 minor aids and adaptations. This gives a total of 902 completed adaptations over the course of the year with many more ongoing. C&amp;R Attendance Allowance: Over the course of the year we have completed: 189 Attendance Allowance forms, 25 PIP forms, 2 carer's allowance forms, 1 capacity for work form and 4 DLA forms. So far this year 153 clients have heard back from claims resulting in additional income of over £618,000 per annum in Attendance Allowance and nearly £16,000 in Personal Independence Payments. In addition to this there were 849 handyperson jobs completed over the year and 253 caseworker visits. Home Energy Efficiency Installations via CHiL (Cosy Homes in Lancashire) - Between 1 April 2021 and 31 March 2022 the team dealt with 55 affordable warmth related enquiries for new/replacement boilers using affordable warmth funding.</p>
<p>PPE4 - Status</p> <p>Work with partners to improve the aspirations and resilience of our young people</p>	<p>Carol Southern</p>	<p><b>Green</b></p> <p>We provided the Holiday and Activity Programme (HAF) for 4 days over the Xmas holidays at 4 venues in the borough for Children on Free school meals. We were really well supported by local supermarket, Morrisons who helped supply and put together hampers for families who took part in the HAF programme, these were really well received by the families. We are delighted to learn that the HAF programme has been funded by DfE for the next 3 years. The new Children's weight management programme - PASTA will really help children and their families learn about the importance of a healthy lifestyle.</p>	<p><b>Green</b></p> <p>The number of children and young people who accessed the Christmas HAF programme was 84, with 16 of those being SEND children. Much of this quarter has been spent planning the Easter provision of 4 days. We have 8 providers and 12 holiday clubs on offer this Easter. We are using local providers for the food, nutrition and artists to support the programme, which is helping local businesses as well as reducing our carbon footprint.</p>
<p>PPE5 - Status</p>		<p><b>Green</b></p>	<p><b>Green</b></p>

<p>Develop a programme of work to improve and support the sustainability and resilience of our communities that builds on the learning from the covid support hubs</p>	<p>Mark Broadhurst Carol Southern</p>	<p>We have continued to support people who have tested positive for Covid in Wyre that the National Test &amp; Trace team haven't reached. This quarter, we have been in contact with 1,130 people who tested positive for Covid. We also have continued with the Wyre Community Hub to support residents who are in need of help with food and urgent supplies. we have supported 13 people this quarter.</p>	<p>This quarter saw the end of the local NHS test &amp; trace response in Wyre. We are proud of the service that we have provided to residents over the last 15 months. We have been planning how we can best support local groups as they return to meeting up in person. We will be promoting funding opportunities and our Wyre Community lottery. We have been working closely with the social prescribers across Wyre to ensure we meet the needs of local residents. We have worked with Torrentum PCN to provide digital inclusion sessions, which have been really successful in helping isolated residents to connect and utilise their tablets and other devices. We will continue this work with monthly drop- ins. We have also funded community based physical activity sessions and our Arts programmes across the borough continue to grow in popularity.</p>
<p>PPE6 - Status</p> <p>Launch the next phase of the digital Wyre strategy ensuring customers have easy access to our services and that we embrace the opportunities new technologies bring</p>	<p>Peter Mason</p>	<p><b>Green</b></p> <p>In excess of 9,700 residents are now signed up to the Citizen Portal and the development of the self-service offering on the website via the portal is being developed further. The Contact Centre is currently engaged in the procurement and implementation of a replacement Electronic Document Management system that will also be utilised by the Legal team. Once fully implemented the system will allow for a reduction in administration costs, while at the same time aiding hybrid-working and enhancing data-security.</p>	<p><b>Green</b></p> <p>Over 17,000 residents have now signed-up for "myWyre" citizen portal accounts. From April, online £150 Energy rebate e-forms will be added to the council tax area of the portal for completion by residents living in properties listed in council tax bands A -D and not paying council tax by DD. The Contact Centre Systems team are currently working with Licensing to maximise use of the portal in order to automate licensing processes.</p>